

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

03/07/07 15:49

Page 1 of 1

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	1,230.00	1	0	1,230.00	1	19,473.88	6.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,163.77	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	1,230.00	1	0	1,230.00	1	21,637.65	
LI % of Total	0.0%	14.1%	1.2%	0.0%	14.1%	1.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,224.08	0.0%
Residential Conservation Service	9,585	4,600.50	13	9,585	4,600.50	13	36,784.63	12.5%
Energy Star Lighting	29,308	1,116.40	55	29,308	1,116.40	55	14,439.47	7.7%
Energy Star Appliance	2,400	1,722.50	12	2,400	1,722.50	12	9,626.32	17.9%
Res Subtotal	41,293	7,439.40	80	41,293	7,439.40	80	72,074.50	
Res % of Total	100.0%	85.3%	97.6%	100.0%	85.3%	97.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,781.87	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,289.24	0.0%
C&I Small Retrofit	0	47.06	1	0	47.06	1	33,952.17	0.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,603.16	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	21,523.96	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	12,278.09	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	1,050.17	0.0%
C&I Subtotal	0	47.06	1	0	47.06	1	76,478.66	
C&I % of Total	0.0%	0.5%	1.2%	0.0%	0.5%	1.2%	44.9%	
Report Total	41,293	8,716.46	82	41,293	8,716.46	82	170,190.81	
Budget Comparison					8,716.46		170,190.81	5.1%